

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

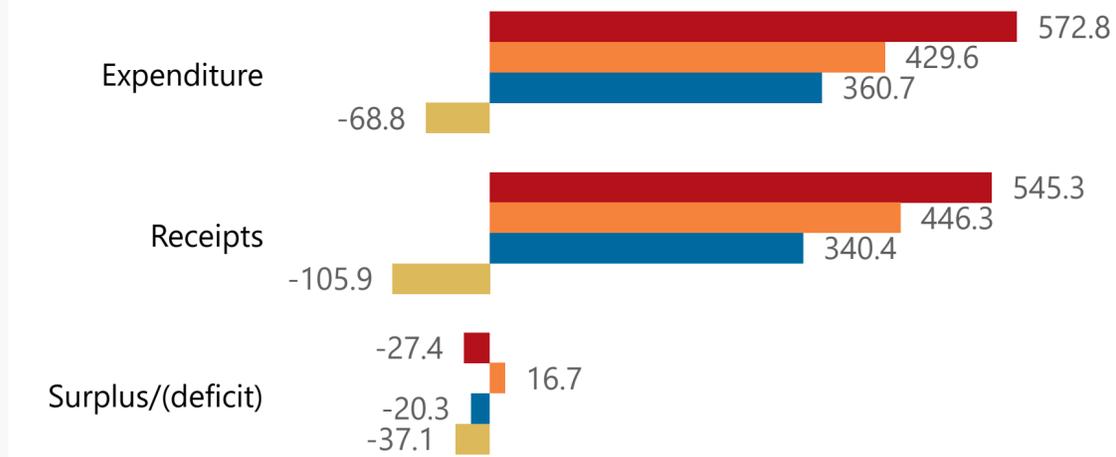
Approved receipts  
**545.3** 62.4%

Approved spending  
**572.8** 63.0%

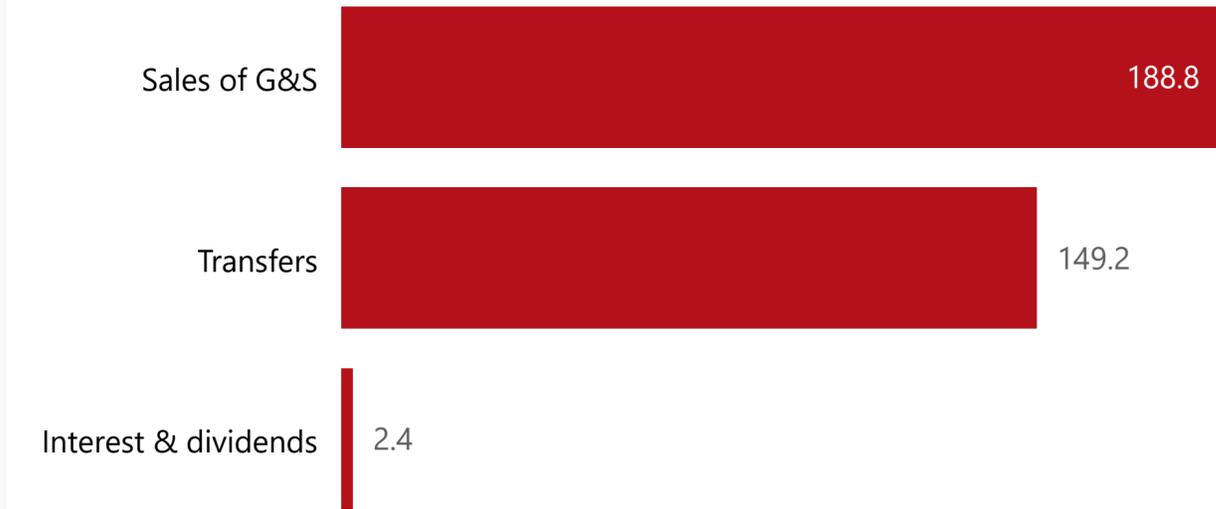
Surplus/(deficit)  
**-27.4**

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

3

## Cluster

All

## Department

Trade, Industry and Competition

## Entity

National Regulator for Compulsory ...

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts



national treasury

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- R billion
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Approved sales of G&S

390.0 48.4%

Approved transfers

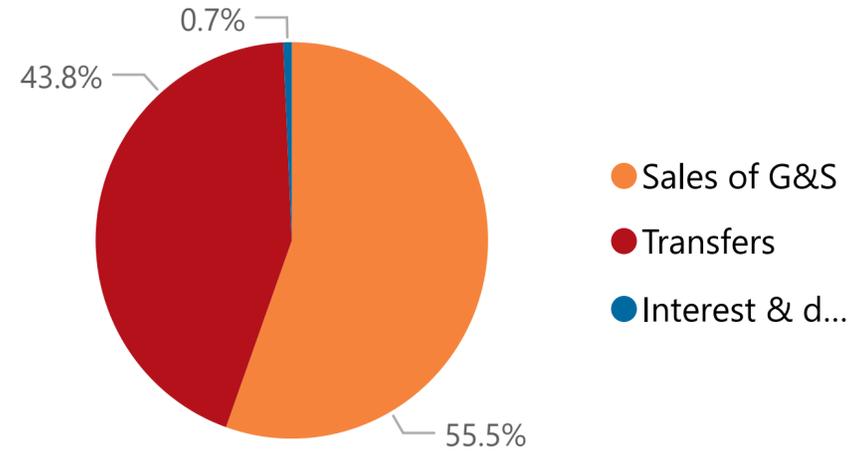
149.2 100.0%

## Actual vs Forecast

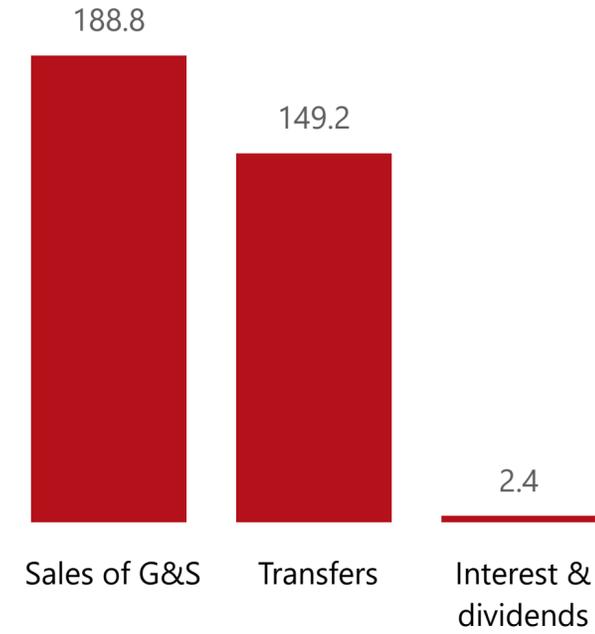
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

3

## Cluster

All

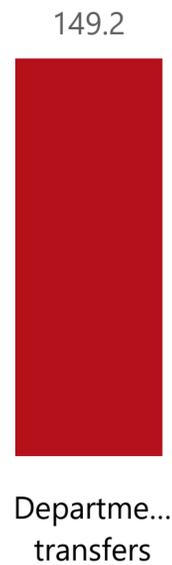
## Department

Trade, Industry and Competition

## Entity

National Regulator for Compulsory ...

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
⊕ Sales of G&S	390.0	188.8	55.5%
⊕ Transfers	149.2	149.2	43.8%
⊕ Interest & dividends	6.1	2.4	0.7%
<b>Total</b>	<b>545.3</b>	<b>340.4</b>	<b>100.0%</b>

# Public Entities Spending



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved CoE  
**454.5** 49.6%

Approved G&S  
**110.9** 122.2%

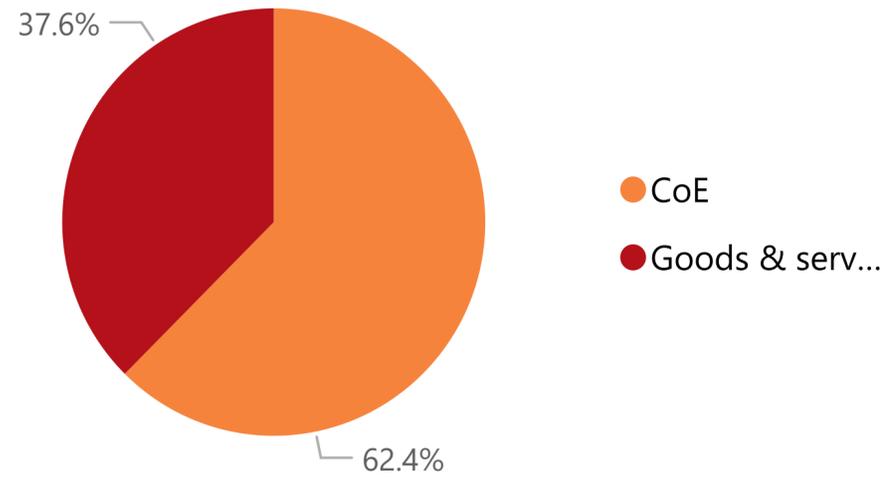
Approved transfers  
**(Blank)** 62.4%

## Actual vs Forecast

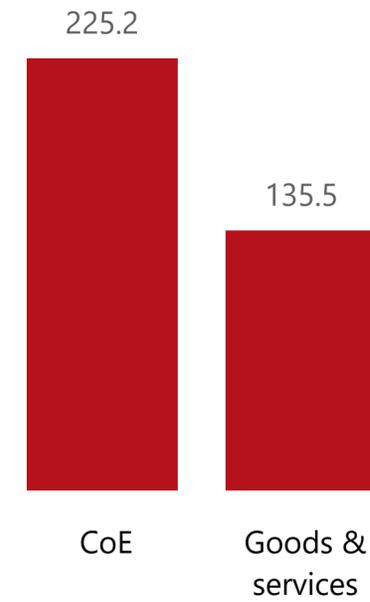
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

## Cluster

## Department

## Entity

## Capital assets

## Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	454.5	225.2	62.4%
⊕ Goods & services	110.9	135.5	37.6%
⊕ Capital	7.4		
<b>Total</b>	<b>572.8</b>	<b>360.7</b>	<b>100.0%</b>